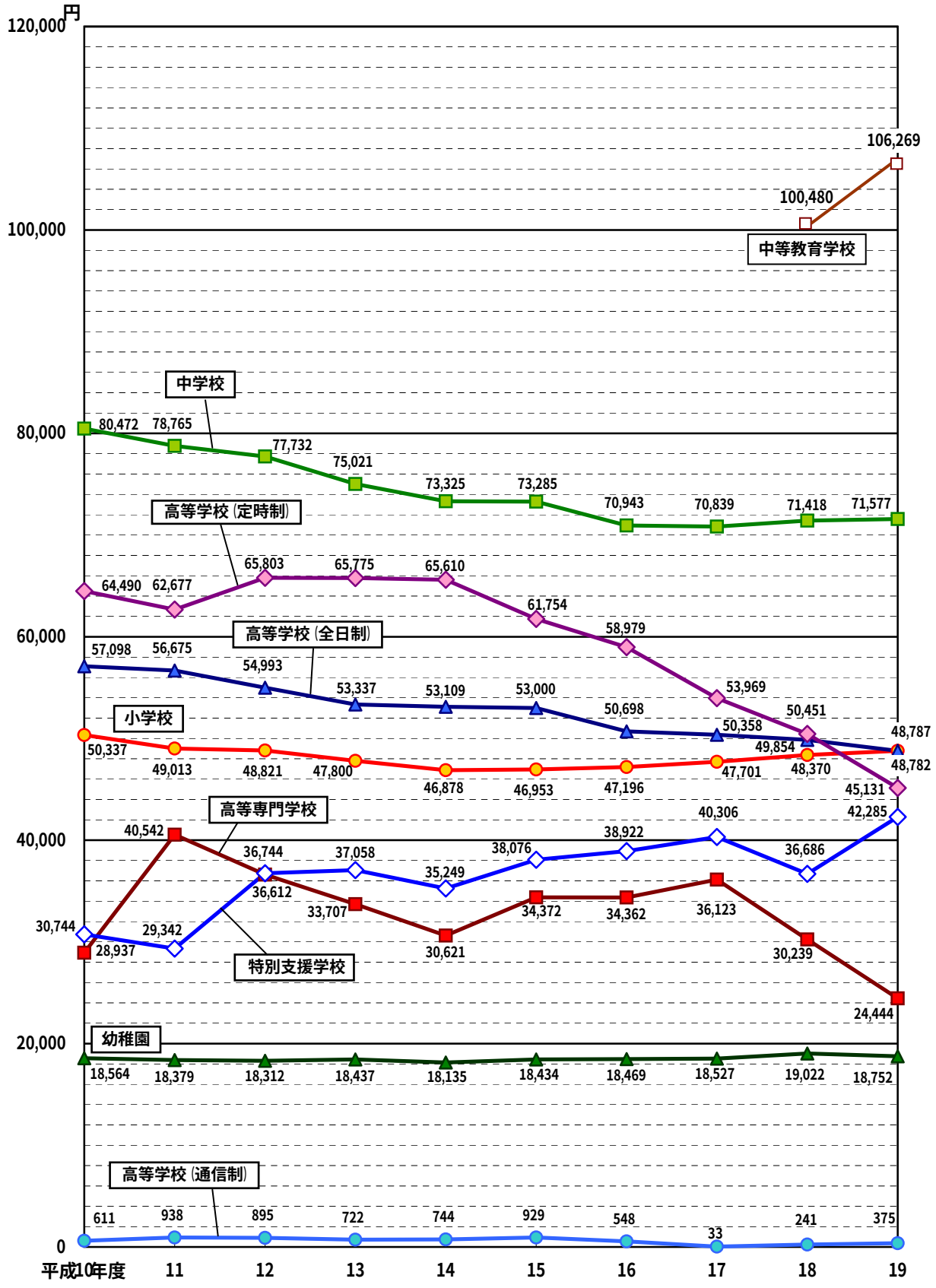図2　一人当たり経費の推移